

Friendship Knot Quilters Guild
2013 Quilt Show Preliminary Report Actual vs. Budget
 January 2012 through December 2013

	<u>Jan '12 - Dec 13</u>	<u>Budget</u>
Ordinary Income/Expense		
Income		
Quilt Show Income		
Admission Fees	14,611.00	13,500.00
Block Auction	2,711.00	1,700.00
Books and Magazines	1,193.02	
Boutique	7,010.00	5,000.00
Consignment	3,480.00	3,700.00
Mini/Silent Auction	2,948.70	2,400.00
Program Ads	2,615.00	1,200.00
Raffle tickets -quilt & machine	5,886.50	3,800.00
Registration Fees	1,176.96	4,400.00
Vendor Fees	4,950.00	3,000.00
Total Quilt Show Income	<u>46,582.18</u>	<u>38,700.00</u>
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Gross Profit	46,582.18	38,700.00
Expense		
Quilt Show Expenses		
Administration	244.54	1,200.00
Admissions	119.92	150.00
Auditorium rental	5,726.00	7,100.00
Block Auction	124.67	150.00
Boutique	291.42	300.00
Consignment	2,817.88	2,960.00
Door Prize	102.23	150.00
Insurance	354.96	500.00
Judging	1,537.37	1,500.00
Mini/Silent Auction	22.28	150.00
Programs/Printing	2,194.00	2,900.00
Publicity	2,482.41	3,000.00
Raffle Quilt Supplies	1,103.35	800.00
Ribbons and Quilt Signage	438.50	800.00
Security	0.00	375.00
Set Up	391.73	500.00
Signage for Show	113.79	150.00
Web Design	350.00	350.00
Worker Recognition	264.25	300.00
Total Quilt Show Expenses	<u>18,679.30</u>	<u>23,335.00</u>
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	<u>Jan '12 - Dec 13</u>	<u>Budget</u>
Net Ordinary Income	<u>27,902.88</u>	<u>15,365.00</u>
Net Income	<u><u>27,902.88</u></u>	<u><u>15,365.00</u></u>