

**Friendship Knot Quilters Guild**  
**2015 Quilt Show Report Actual vs. Budget**  
January 2013 through December 2015

	<u>Jan '13 - Dec 15</u>	<u>Budget</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>Quilt Show Income 2015</b>		
Admission Fees	15,206.00	14,000.00
Block Auction	3,441.61	2,500.00
Books and Magazines	1,398.14	1,000.00
Boutique Baskets	5,666.70	7,000.00
Carol Taylor Silent Auction	585.00	
Consignment	1,908.15	3,700.00
Mini-Silent Auction	3,273.97	2,900.00
Raffle Tx - Quilt and Machine	6,239.88	7,500.00
Registration Fees	1,312.13	1,400.00
Vendor Fees	6,075.00	8,000.00
<b>Total Quilt Show Income 2015</b>	<u>45,106.58</u>	<u>48,000.00</u>
<b>Total Income</b>	45,106.58	48,000.00

**Expense**

<b>Quilt Show Expenses 2015</b>		
Administration	738.78	1,600.00
Admissions	106.89	150.00
Auditorium rental	7,393.74	8,000.00
Block Auction	44.17	150.00
Boutique Baskets	632.53	2,500.00
Consignment	1,456.00	3,000.00
Door Prizes	48.75	250.00
In Memoriam	0.00	100.00
Insurance	187.43	500.00
Judging	2,409.90	2,200.00
Mini-Silent Auction	34.80	150.00
Programs/Printing	65.22	640.00
Publicity	3,645.31	3,500.00
Raffle Quilt Supplies	1,467.84	1,600.00
Ribbons and Quilt Signage	792.78	1,000.00
Sales Tax	698.04	950.00
Security	642.60	375.00
Set up	459.84	500.00

04/03/15  
Cash Basis

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January 2013 through December 2015

	<u>Jan '13 - Dec 15</u>	<u>Budget</u>
Show Signage	0.00	150.00
Square Fees	102.62	
Vendors	95.35	150.00
Web Design	0.00	550.00
Worker Recognition	300.00	300.00
<b>Total Quilt Show Expenses 2015</b>	<u>21,322.59</u>	<u>28,315.00</u>
<b>Total Expense</b>	<u>21,322.59</u>	<u>28,315.00</u>
<b>Net Ordinary Income</b>	<u>23,783.99</u>	<u>19,685.00</u>
<b>Net Income</b>	<u><u>23,783.99</u></u>	<u><u>19,685.00</u></u>

Total Admissions 1907

Joy Abbott ,Treasurer